

## BMVI – output and result indicators (Annex VIII) – Version 2.1

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## SO 1 Supporting effective European integrated border management at the external borders (...)

### SO1 - Output indicators

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.1 Number of items of equipment purchased for border crossing points</b>
<b>Measurement unit</b>	Absolute number of items of equipment
<b>Definition</b>	<p>A border crossing point is defined in Article 2(8) of Regulation (EU) 2016/399 (Schengen Borders Code). Source: Article 2(1) of BMVI Regulation</p> <p>External borders means external borders as defined in Article 2 of Regulation (EU) No 399/2016 (Schengen Borders Code) and internal borders at which controls have not yet been lifted. Source: Article 2(3) BMVI Regulation</p> <p>Equipment means any tangible asset to which an inventory number is assigned according to the national rules. Equipment includes Automated Border Control systems/self-service systems /e-gates. For the purpose of this indicator, it excludes means of transport (land, maritime, air) that are reported under dedicated indicators.</p> <p>This indicator covers also items of equipment purchased for border surveillance purposes, which are not covered by other indicators.</p> <p>This indicator covers also equipment for border crossing points rented or leased.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.14</a> . Number of items of equipment registered in the technical equipment pool of the European Border and Coast Guard Agency

	<a href="#">R.1.15.</a> Number of items of equipment put at the disposal of the European Border and Coast Guard Agency
<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the equipment under this indicator while ensuring that each equipment is reported only once within one project.</p> <p>The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 there will be a validation rule.</p> <p>All equipment reported under the sub-indicator need to be reported under this main indicator as well.</p>
<b>Indicator ID and name</b>	<b>O.1.1.1 of which the number of automated border control systems/self-service systems /e-gates purchased</b>
<b>Measurement unit</b>	Absolute number of ABC systems, self-service systems and e-gates
<b>Definition</b>	<p>Automated border control system means a system which allows for an automated border crossing, and which is composed of a self-service system and an e-gate. Whenever possible, self-service system and e-gate should be recorded and reported individually rather than the entire ABC system.</p> <p>Self-service system means an automated system which performs all or some of the border checks that are applicable to a person and which may be used for pre-enrolling data in the EES. A self-service system is located before manual border control or e-gates for pre-enrolment of the travellers' data. It allows travellers to capture all necessary data (passport and biometrics) themselves and have their identity verified. A kiosk is an example of a self-service system.</p> <p>E-gate means an infrastructure operated by electronic means where an external border or an internal border where controls have not yet been lifted is actually crossed.</p> <p>Source: <a href="#">Regulation (EU) 2017/2225 of the European Parliament and of the Council of 30 November 2017 amending Regulation (EU) 2016/399 as regards the use of the Entry/Exit System</a></p> <p>This indicator covers also Automated border control system/self-service system/e-gate rented or leased.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.17.</a> Number of border crossings through Automated Border Control systems and e-gates

<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the of ABC systems, self-service systems and e-gates under this indicator while ensuring that each self-service system or e-gate is reported only once.</p> <p>The milestone, target and reported data cannot exceed the milestone, target and reported data for indicator ‘Number of items of equipment purchased for border crossing points’; in SFC2021 there will be a validation rule.</p> <p>The equipment must also be reported under the indicator ‘Number of items of equipment purchased for border crossing points’.</p>
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<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.2 Number of items of infrastructure maintained/repared</b>
<b>Name</b>	<b>Number of items of infrastructure maintained/repared</b>
<b>Measurement unit</b>	Absolute number of infrastructure
<b>Definition</b>	<p>Infrastructure means a tangible property of permanent nature relevant for the purpose European integrated border management, which meets all of the following conditions:</p> <ul style="list-style-type: none"> <li>- It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached)</li> <li>- Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period.</li> <li>- It retains its original shape and appearance with use.</li> </ul> <p>Infrastructure excludes equipment.</p> <p>The maintenance and repair covers work performed to maintain the infrastructure in operating condition (e.g. painting, repairing plumbing) as well as major repairs that require large amounts of money, and increase the economic life of the asset.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS

<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the items of infrastructure under this indicator while ensuring that each infrastructure is reported only once, regardless of whether it receives different types of support during one project.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.3 Number of hotspot areas supported</b>
<b>Measurement unit</b>	Absolute number of hotspot areas
<b>Definition</b>	A hotspot area means an area created at the request of the host Member State in which the host Member State, the Commission, relevant Union agencies and participating Member States cooperate, with the aim of managing an existing or potential disproportionate migratory challenge characterized by a significant increase in the number of migrants arriving at the external borders. Source: Article 2(23) of Regulation (EU) 2019/1896
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the hotspot area under this indicator while ensuring that each hotspot area is reported only once within one project, regardless of whether it receives different types of support in the course of one project.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.4 Number of facilities for border crossing points constructed/upgraded</b>

<b>Measurement unit</b>	Absolute number of facilities for border crossing points
<b>Definition</b>	<p>A border crossing point is defined in in point 8 of Article 2 of Regulation (EU) 2016/399 (Schengen Borders Code).</p> <p>Facility means infrastructure or equipment not covered by other indicators. Examples of facilities are buildings, which host booths for manual control or parking areas.</p> <p>Infrastructure means a tangible property of permanent nature which meets all of the following conditions:</p> <ul style="list-style-type: none"> <li>- It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached).</li> <li>- Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period.</li> <li>- It retains its original shape and appearance with use.</li> </ul> <p>Equipment means any tangible asset to which an inventory number is assigned according to the national rules.</p> <p>Upgrade means an improvement of the performance or of other attributes. Upgrade of equipment shall be reported under this indicator. Purchase/renting/lease of equipment is reported under the indicator 'Number of items of equipment purchased for border crossing points'.</p> <p>'Constructed and upgraded' excludes maintenance works or repairs of infrastructure that are reported under the indicator 'Number of infrastructure maintained/repaired'.</p> <p>If a project covers construction/upgrade of several buildings, each building is reported separately.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the facility under this indicator while ensuring that each facility is reported only once within one project regardless of the number of upgrades.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
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<b>Indicator ID and name</b>	<b>O.1.5 Number of aerial vehicles purchased</b>
<b>Measurement unit</b>	Absolute number of aerial vehicles
<b>Definition</b>	<p>Aerial vehicle means any manned or unmanned asset used for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR, in compliance with the technical and operational standards defined by the EBCG Agency where applicable.</p> <p>Source: Regulation (EU) 2016/399 (Schengen Border Code): Article 12(2) on border surveillance, 13(1) on the main purpose of border surveillance, 13(2) on mobile units to carry out border surveillance.</p> <p>Regulation (EU) 2019/1896 (EBCG Regulation): Article 19 on the scope of EUROSUR, Article 16; Article 64(4) and Article 64 as a whole.</p> <p>This indicator covers also aerial vehicles rented or leased.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<p><a href="#">R.1.14</a>. Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard</p> <p><a href="#">R.1.15</a>. Agency Number of items of equipment put at the disposal of the European Border and Coast Guard Agency</p>
<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the aerial vehicle under this indicator while ensuring that each aerial vehicle is reported only once.</p> <p>The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 there will be a validation rule.</p> <p>All unmanned aerial vehicles reported under the sub-indicator need to be reported under this main indicator as well.</p>
<b>Indicator ID and name</b>	<b>O.1.5.1 of which the number of unmanned aerial vehicles purchased</b>
<b>Measurement unit</b>	Absolute number of unmanned aerial vehicles
<b>Definition</b>	Unmanned aerial vehicle means any unmanned asset used for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR, in compliance with the technical and operational standards defined by the EBCG Agency where applicable.

	This indicator covers also unmanned aerial vehicles rented or leased.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.14.</a> Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard <a href="#">R.1.15.</a> Agency Number of items of equipment put at the disposal of the European Border and Coast Guard Agency
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the unmanned aerial vehicle under this indicator while ensuring that each unmanned aerial vehicle is reported only once.  The milestone, target and the reported data cannot exceed the milestone, target and the reported data set for indicator <i>Number of aerial vehicles purchased</i> ; in SFC2021 to add a validation rule.  The same unmanned aerial vehicle must also be reported under the indicator 'Number of aerial vehicles purchased'.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.6 Number of maritime transport means purchased</b>
<b>Measurement unit</b>	Absolute number of maritime transport means
<b>Definition</b>	A maritime transport means any manned or unmanned maritime asset for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR, in compliance with the technical and operational standards defined by the EBCG Agency where applicable.  Source: Schengen Border Code: Article 12(2) on border surveillance, 13(1) on the main purpose of border surveillance, 13(2) on mobile units to carry out border surveillance.  Regulation 2019/1896 (EBCG Regulation): Article 19 on the scope of EUROSUR, Article 16 and Article 64.  This indicator covers also maritime transport means rented or leased.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS

<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.14.</a> Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard <a href="#">R.1.15.</a> Agency Number of items of equipment put at the disposal of the European Border and Coast Guard Agency
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the maritime transport means under this indicator while ensuring that each maritime transport means is reported only once.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.7 Number of land transport means purchased</b>
<b>Measurement unit</b>	Absolute number of land transport means
<b>Definition</b>	<p>A land transport means any manned or unmanned land asset for border control tasks, in particular for the purposes of border surveillance in line with the Schengen Borders Code and line with EUROSUR, in compliance with the technical and operational standards defined by the EBCG Agency where applicable.</p> <p>Source: Schengen Border Code: Article 12(2) on border surveillance, 13(1) on the main purpose of border surveillance, 13(2) on mobile units to carry out border surveillance. Regulation 2019/1896 (EBCG Regulation): Article 19 on the scope of EUROSUR, Article 16 and Article 64.</p> <p>This indicator covers also land transport rented or leased.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.14.</a> Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard <a href="#">R.1.15.</a> Agency Number of items of equipment put at the disposal of the European Border and Coast Guard Agency
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the land transport means under this indicator while ensuring that land transport means is reported only once.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.8 Number of participants supported</b>
<b>Measurement unit</b>	Absolute number
<b>Definition</b>	<p>Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, a participant is a person contributing professionally to the implementation of integrated border management e.g. border guards, hotspot staff, coast guards, staff responsible for operating and maintaining large scale IT systems ('staff').</p> <p>Support to participants covers but is not limited to :</p> <ul style="list-style-type: none"> <li>- Salaries</li> <li>- Deployments to other Member States</li> <li>- Training.</li> </ul> <p>Support means any support to participants not covered by other indicators.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	<p>When a participant enters the project, he/she can be recorded and reported under this indicator.</p> <p>The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicators; in SFC2021 to add a validation rule.</p> <p>If the same person receives different forms of support in the context of one single project, he/she should be reported only once in the project, except in case of sub-indicator. All participants reported under the sub-indicator need to be reported under this main indicator as well.</p> <p>If a person leaves one project and starts in a different project, this shall be considered and recorded as a new participation.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for</p>

	<p>the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60  Female &gt;60  Non-binary &lt;18  Non-binary 18-60  Non-binary &gt;60  Total number of participants (generated automatically by SFC, no separate reporting needed)</p>
<b>Indicator ID and name</b>	<b>O.1.8.1 of which the number of participants in training activities</b>
<b>Measurement unit</b>	Absolute number
<b>Definition</b>	<p>Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR.</p> <p>For the purpose of this indicator, a participant is a person contributing professionally to the implementation of integrated border management e.g. border guards, hotspot staff, coast guards ('staff').</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.1.19</a> . Number of participants who report 3 months after the training activity that they are using the skills and competences acquired during the training
<b>Comments</b>	When a participant enters the project, he/she can be recorded and reported under this indicator.

	<p>If the same person receives different types of training, he/she should be reported only once in the project. If, however, a person leaves one project and starts in a different project, this shall be considered and recorded as a new participation. The milestone, target and the reported data cannot exceed the milestone, target and the reported data set for indicator <i>Number of participants supported</i>; in SFC2021 to add a validation rule.</p> <p>As this is a sub-indicator to the indicator 'Number of participants supported', the same person must also be reported under the indicator 'Number of participants supported'.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60  Female &gt;60  Non-binary &lt;18  Non-binary 18-60  Non-binary &gt;60  Total number of participants (generated automatically by SFC, no separate reporting needed)</p>
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<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.9 Number of immigration liaison officers deployed to third countries</b>
<b>Measurement unit</b>	Absolute number of immigration liaison officers
<b>Definition</b>	An immigration liaison officer (ILO) is a liaison officer designated and deployed abroad by the competent authorities of a Member State or by the Commission or by a Union agency, in accordance with the respective legal basis, to deal with immigration-related issues. In addition, where Member States have agreed that an ILO shall look after the interests of one or more other Member

	States it can be considered a joint deployment and such deployment is also reported under this indicator. Source: Articles 2(1) and 6(1) of Regulation 2019/1240 For the purpose of this indicator, ILO is reported also if the person is part time or for a limited period of time dealing with immigration related issues. In case of joint deployments, the ILO is reported by the Member State that provides funding through the BMVI project.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	When an immigration officer is deployed, he/she can be recorded and reported under this indicator.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.10 Number of IT functionalities developed / maintained / upgraded</b>
<b>Measurement unit</b>	Absolute number of IT functionalities
<b>Definition</b>	<p>IT functionalities cover all aspects of IT systems and IT equipment for border surveillance, including of large-scale IT systems except VIS, which is covered under specific objective 2, falling under the scope of this specific objective. A functionality is the sum or any aspect of what a product, such as a software application or computing device, can do for a user. Thus, functionality means a group of certain software capabilities.</p> <p>A functionality that is developed means a new functionality or a territory newly covered with surveillance systems.</p> <p>Functionality that is maintained/upgraded means any modification after its delivery to correct faults, to improve performance or other attributes. Example of upgrade of functionalities: increase in query speed or storage space.</p> <p>Examples of functionalities:</p> <ul style="list-style-type: none"> <li>- For the Common Identity Repository (CIR): Create / Update and Delete</li> <li>- For the Shared Biometric Matching System (SBMS): Number of enrolments, verification, identification</li> </ul>

	<ul style="list-style-type: none"> <li>- For the Multiple Identity Detector (MID): Number of links created, number of yellow links resolved; a creation of a MID link is considered as a functionality.</li> </ul> <p>A functionality added by the national development, such as the increase in query speed or storage space may count as functionality.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the functionality under this indicator while ensuring that each functionality is reported once, and not the number of maintenance or upgrades.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.11 Number of large-scale IT systems developed / maintained / upgraded</b>
<b>Measurement unit</b>	Absolute number of large-scale IT systems
<b>Definition</b>	It covers the maintenance and upgrade of existing large-scale IT systems and any other newly developed large-scale IT systems.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the system under this indicator while ensuring that each system is reported only once within one project.



	<p>The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 to add a validation rule.</p> <p>All data reported under the sub-indicator must be reported under this main indicator as well.</p> <p>Only the number of large-scale IT systems is reported, and not the number of maintenance or upgrades independently of whether it is developed and/or maintained and/or upgraded.</p>
<b>Indicator ID and name</b>	<b>O.1.11.1 of which the number of large-scale IT systems developed</b>
<b>Measurement unit</b>	Absolute number
<b>Definition</b>	For the purpose of this indicator, a large scale IT system developed means any newly developed large-scale IT system.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associates result indicator</b>	n/a
<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the system under this indicator while ensuring that each system is reported only once within one project.</p> <p>The target and reported data for this indicator cannot exceed the target and reported data under the main indicator. A validation check will be added in SFC.</p> <p>All data reported under the sub indicator, must be reported under the main indicator as well.</p>

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.12 Number of cooperation projects with third countries</b>
<b>Measurement unit</b>	Absolute number of cooperation projects
<b>Definition</b>	<p>Third countries are third countries other than Schengen Associated Countries.</p> <p>Cooperation projects should involve at least one Member State and one third country (as defined above).</p>

<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the project under this indicator while ensuring that each project place is reported only once.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>O.1.13 Number of persons who have applied for international protection at border crossing points</b>
<b>Measurement unit</b>	Absolute number
<b>Definition</b>	For the purpose of this indicator, an applicant for international protection means a non-EU national or a stateless person who has made an application for asylum in respect of which a final decision has not yet been taken except those who are apprehended during border surveillance. Border crossing point means any crossing-point authorised by the competent authorities for the crossing of external borders. Source: Article 2 of the Regulation 2016/399 (Schengen Borders Code)
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	Data collected by the Member State. It is not generated by projects supported by BMVI. Intervals set up by MS, at least annually.

## S01 Result indicators

<b>Specific objective</b>	<b>S01 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.14 Number of items of equipment registered in the technical equipment pool of the European Border and Coast Guard Agency</b>
<b>Indicator definition</b>	<p>Technical equipment pool (TEP) is a centralised record of equipment composed of equipment owned either by the Member States or by the Agency and equipment co-owned by the Member States and by the Agency for its operational activities. Member States register the equipment in the pool as set out in Article 64 of the Regulation 2019/1896, and Article 13(14) of the BMVI Regulation.</p> <p>Source: Articles 64(1) and 64(14) of Regulation 2019/1896 on the European Border and Coast Guard and Article 13(14) of the BMVI Regulation.</p> <p>Equipment means a tangible asset to which an inventory number is assigned according to the national rules. For the purpose of this indicator, equipment includes aerial vehicles, maritime transport means and land transport means. It includes equipment that is rented or leased with the BMVI resources and registered in the TEP.</p> <p>BMVI Regulation Article 13(14)(b) on the registration of all large-scale operating equipment in the Technical Equipment Pool of the Agency.</p>
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of equipment registered in the TEP
<b>Baseline</b>	0
<b>Target 2029</b>	<p>To be set by the MS in line with the programme strategy</p> <p>The Member State can use as a reference for setting the target the annual average number of equipment registered by the Member State in the TEP of the European Border and Coast Guard Agency in 2018-2020 (EU and national funds). On this basis, MS should identify the target based on the number of assets that they plan to purchase under BMVI (as per Annex III and IV) since all of them will need to be registered in the TEP. Such a target will be revised in case the MS receive additional funding under the Specific Actions Frontex.</p>

<b>Associated output indicator</b>	<a href="#">O.1.1.</a> Number of items of equipment purchased for border crossing points <a href="#">O.1.5.</a> Number of aerial vehicles purchased <a href="#">O.1.6.</a> Number of maritime transport means purchased <a href="#">O.1.7.</a> Number of land transport means purchased
<b>Comments</b>	<p>It is up to the Member State to determine the moment of reporting the equipment under this indicator while ensuring that only the equipment that is registered in TEP is reported.</p> <p>The target and reported data cannot exceed the sum of the targets and reported data of all the associated output indicators. Each item of equipment is reported only once even if it is registered several times for a limited period of time.</p>

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.15 Number of items of equipment put at the disposal of the European Border and Coast Guard Agency</b>
<b>Indicator definition</b>	<p>For the purpose of this indicator, equipment put at the disposal of the EBCGA means an equipment purchased or rented or leased within a BMVI project and deployed in EBCGA operations in line with Article 64 of the Regulation 2019/1896.</p> <p>Equipment means a tangible asset to which an inventory number is assigned. For the purpose of this indicator, equipment includes aerial vehicle, maritime transport means and land transport.</p>
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of equipment items
<b>Baseline</b>	0
<b>Target 2029</b>	<p>To be set by the MS in line with the programme strategy</p> <p>It should be calculated as the baseline + the intended number of additional items purchased with EU funding to be put at the disposal of the EBCGA by 2029</p>

<b>Associated output indicator</b>	<a href="#">O.1.1.</a> Number of items of equipment purchased for border crossing points <a href="#">O.1.5.</a> Number of aerial vehicles purchased <a href="#">O.1.5.1.</a> Number of unmanned aerial vehicles purchased <a href="#">O.1.6.</a> Number of maritime transport means purchased <a href="#">O.1.7.</a> Number of land transport means purchased
<b>Comments</b>	<p>It is up to the Member State to determine the moment of reporting the equipment under this indicator while ensuring that all equipment deployed is reported under this indicator, even if the deployment takes place after the project which purchased/rented/leased the equipment is finished.</p> <p>Each item of equipment is reported only once even if it is deployed in EBCGA operations several times for a limited period of time.</p> <p>Target and reported data cannot exceed the target and reported data for the result indicator 'Number of items of equipment registered in the Technical Equipment Pool of the European Border and Coast Guard Agency'.</p>

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.16 Number of initiated/improved forms of cooperation of national authorities with the EUROSUR national coordination centres</b>
<b>Indicator definition</b>	<p>Eurosur NCC is defined in Article 21 of Regulation 2019/1896.</p> <p>For the purpose of this indicator initiated/improved form of cooperation means adding a new authority to the authorities with which the National Coordination Centres is already exchanging information and cooperating in line with Article 21 of Regulation 2019/1896.</p>
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of new authorities with which Eurosur NCC is exchanging information
<b>Baseline</b>	0
<b>Target 2029</b>	To be set by the MS in line with the programme strategy

	It should be calculated as the baseline + the intended number of additional national authorities with which the NCC intends to exchange information by 2029.
<b>Associated output indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the authority under this indicator while ensuring that each authority is reported only once within one project.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.17 Number of border crossings through automated border control systems and e-gates</b>
<b>Indicator definition</b>	<p>Automated border control system means a system which allows for an automated border crossing, and which is composed of a self-service system and an e-gate.</p> <p>E-gate means an infrastructure operated by electronic means where an external border or an internal border where controls have not yet been lifted is actually crossed.</p> <p>Source: <a href="#">Regulation (EU) 2017/2225 of the European Parliament and of the Council of 30 November 2017 amending Regulation (EU) 2016/399 as regards the use of the Entry/Exit System</a></p> <p>This indicator is based on crossings through self-service systems financed with the support of the instrument.</p> <p>Self-service system means an automated system which performs all or some of the border checks that are applicable to a person and which may be used for pre-enrolling data in the EES. A self-service system is located before manual border control or e-gates for pre-enrolment of the travellers' data. It allows travellers to capture all necessary data (passport and biometrics) themselves and have their identity verified. A kiosk is an example of a self-service system.</p>
<b>Measurement unit of indicator, and target</b>	Absolute number of crossings
<b>Baseline</b>	0
<b>Target 2029</b>	<p>To be set by the MS in line with the programme strategy</p> <p>The annual average rate of border crossings through ABC systems in 2018 and 2019 can be used as an initial reference for setting the target, taking into account the expected evolution of the situation and context.</p>

<b>Associated output indicator</b>	<a href="#">O.1.1.1</a> . Number of Automated Border Control systems/self-service systems /e-gates purchased
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the crossings under this indicator while ensuring that it is done at least annually.

<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.18 Number of addressed recommendations from Schengen evaluations and from vulnerability assessments in the area of border management</b>
<b>Indicator definition</b>	<p>Schengen evaluation recommendation means a recommendation issued to the Member State or Schengen Associated Country in line with Article 15 of the Council Regulation No 1053/2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen acquis. It shall exclude the recommendations in the area of the common visa policy and police cooperation.</p> <p>Vulnerability assessment recommendation means a recommendation issued to a Member State, or a Schengen Associated Country in line with Article 32 of Regulation 2019/1896.</p> <p>Only recommendations with a financial implications in the area of border management should be considered for the purpose of this indicator.</p>
<b>Measurement unit of indicator and baseline</b>	Absolute number of addressed recommendations
<b>Baseline</b>	0
<b>Target 2029</b>	100% of the recommendations from Schengen Evaluations and from vulnerability assessments with financial implication falling under the scope of this specific objective (excluding the recommendations in the area of the common visa policy and police cooperation)
<b>Associated output indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the recommendation addressed under this indicator while ensuring that this is only done when respectively the Commission or the Agency has confirmed that the recommendation was addressed.

	<p>Member States should report (under comments in table 6B Annex VII CPR) the total number of Schengen recommendations, which have financial implications falling under the scope of this specific objective. This is a cumulative number, which should be updated every time a Member State receives recommendations with financial implications.</p> <p>Regarding the Schengen recommendations: After assessing submitted follow-up report, the Commission informs Member State on the agreement to close the recommendation. Once the new IT application KOEL enters into operation the Member States will automatically be notified when a recommendation is closed.</p>
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<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.19 Number of participants who report 3 months after a training activity that they are using the skills and competences acquired during that training activity</b>
<b>Indicator definition</b>	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, a participant is a person dealing professionally with integrated border management ('staff').
<b>Measurement unit of indicator and target</b>	Absolute number
<b>Baseline</b>	0
<b>Target 2029</b>	<p>To be set by the MS in line with the programme strategy</p> <p>The target can be set by using as a reference the average of use rates of similar programmes supported by national or EU funds (e.g. HOME funds or ESF) or the success rate of one single similar activity. Latest available data from the period 2014-2020 should be used. If data from several training is taken, the average should be used to establish the reference. Comparable data from other Member States can be used if deemed necessary.</p> <p>Once this basic reference (% of participants that considered the training useful in the past) is calculated, the target in absolute numbers can be defined by applying the percentage to the associated output increased, if applicable, by the expected improvement (E.g., if the reference figure for the previous figure was 75% and the Member State expects to increase the usefulness of the training, it should consider using a higher percentage (e.g. 80%) for calculating the target). It is recommended not to be overambitious nor too pragmatic in setting the target: while the aim would be to obtain higher results than in the past, usefulness rates up to 100% are unlikely to be reached.</p>



<b>Associated output indicator</b>	<a href="#">O.1.8.1</a> . Number of participants in training activities
<b>Comments</b>	<p>Between 3-6 months after a participant has received the training, his/her result can be recorded and reported under this indicator.</p> <p>If a participant attended several training activities within the same project, the following steps should be taken for recording the data:</p> <ol style="list-style-type: none"> <li>(1) record the result of each participant 3-6 months after the participant finished each training activity,</li> <li>(2) calculate the overall result for each participant by establishing the average of the individual results reported under point 1 above. This step is carried out upon project closure.</li> <li>(3) If the overall result for the participant is positive, report it under the indicator. The overall result is considered to be positive when the majority of responses (&gt; 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded should be reported as overall result for this participant.</li> </ol> <p>A result means the participants' assessment of whether he/she is using the skills acquired.</p> <p>The target and reported data cannot be higher than the one for the associated output indicator 'Number of participants in training activities'.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60  Female &gt;60  Non-binary &lt;18  Non-binary 18-60</p>

	Non-binary >60 Total number of participants (generated automatically by SFC, no separate reporting needed)
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<b>Specific objective</b>	<b>SO1 Supporting effective European integrated border management at the external borders (...)</b>
<b>Indicator ID and name</b>	<b>R.1.20 Number of persons refused entry by border authorities</b>
<b>Indicator definition</b>	Refusal of entry of the third country national as set out in Article 14 of Regulation 2016/399 on a Union Code on the rules governing the movement of persons across borders (Schengen Borders Code)
<b>Measurement unit of indicator, baseline and target</b>	Absolute number
<b>Baseline</b>	0
<b>Target 2029</b>	To be set by the MS in line with the programme strategy The annual average rate of persons refused entry by border authorities in 2018 and 2019 can be used as an initial reference for setting the target, taking into account the expected evolution of the situation and context.
<b>Associated output indicator</b>	n/a
<b>Comments</b>	Data collected by the Member State. It is not generated by specific projects. It is up to the Member State to determine the moment of recording and reporting the persons under this indicator while ensuring that it is done at least annually.

## SO 2 Supporting the common visa policy (...)

### SO2 Output indicators

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.1 Number of projects supporting the digitalisation of visa processing</b>
<b>Measurement unit</b>	Absolute number of projects
<b>Definition</b>	<p>Visa processing means the handling of visa applications by Member States from visa applications to visa issuing.</p> <p>Digitalisation of visa processing means that all steps in the visa processing are done using digital means. This includes the process of applying for visa through digital means.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<p><a href="#">R.2.10.</a> Number of visa applications using digital means</p> <p><a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for Visa applicants</p>
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the project under this indicator.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.2 Number of participants supported</b>
<b>Measurement unit</b>	Absolute number

<b>Definition</b>	<p>Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means any person dealing professionally with visa policy ('staff').</p> <p>Support to participants covers but is not limited to salaries and training. Support means any support to participants not covered by other indicators.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.2.8.1</a> . Number of consulates upgraded to enhance client-friendliness for visa applicants
<b>Comments</b>	<p>When a participant enters the project, he/she can be recorded and reported under this indicator.</p> <p>If the same person receives different forms of support in the context of one single project, he/she should be reported only once in the project, except for the sub-indicator where the same person can be reported under several sub-indicators. If, however, a person leaves one project and starts in a different project, this shall be considered and recorded as a new participation.</p> <p>All participants reported under the sub-indicator below must be reported under this main indicator as well.</p> <p>The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 to add a validation rule.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60</p>

	<p>Female &gt;60  Non-binary &lt;18  Non-binary 18-60  Non-binary &gt;60  Total number of participants (generated automatically by SFC, no separate reporting needed)</p>
<b>Indicator ID and name</b>	<b>O.2.2.1 of which the number of participants in training activities</b>
<b>Measurement unit</b>	Absolute number
<b>Definition</b>	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means a person dealing professionally with visa policy ('staff').
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated results indicator</b>	<p><a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for visa applicants  <a href="#">R.2.12.</a> Number of participants who report 3 months after the training activity that they are using the skills and competences acquired during the training</p>
<b>Comments</b>	<p>When a participant enters the project, he/she can be recorded and reported under this indicator.</p> <p>If the same person receives different types of training in the context of one single project, he/she should be reported only once in the project, except for the sub-indicator where the same person can be reported under several sub-indicators. If, however, a person leaves one project and starts in a different project, this shall be considered and recorded as a new participation.</p> <p>As this is a sub-indicator to the indicator 'Number of participants supported', the same person must also be reported under the indicator 'Number of participants supported'.</p> <p>The milestone, target and reported data, cannot exceed the milestone, target and reported data for indicator 'Number of participants supported'; in SFC2021 to add a validation rule.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for</p>

	<p>the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60  Female &gt;60  Non-binary &lt;18  Non-binary 18-60  Non-binary &gt;60  Total number of participants (generated automatically by SFC, no separate reporting needed)</p>
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<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.3 Number of staff deployed to consulates in third countries</b>
<b>Measurement unit</b>	Absolute number of staff deployed
<b>Definition</b>	<p>Consulate means a Member State's diplomatic mission or a Member State's consular post authorised to issue visas and headed by a career consular officer as defined by the Vienna Convention on Consular Relations of 24 April 1963 (Regulation 810/2009 establishing a Community Code on Visas (Visa Code)).</p> <p>Staff deployed means staff newly posted in a third country dealing with Schengen visas regardless the duration of the deployment. A person is reported once, even if the duration of the deployment is prolonged multiple times within a single project.</p> <p>Third country means a country that is not a member of the European Union nor a country or territory whose citizens enjoy the European Union right to free movement, as defined in Article 2(5) of the Regulation (EU) 2016/399 (Schengen Borders Code).</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS

<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.2.8.</a> Number of new/upgraded consulates outside the Schengen area <a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for Visa applicants
<b>Comments</b>	When a person takes up the position in the consulate, he/she can be recorded and reported under this indicator. If the same person receives different forms of support in the context of one single project, he/she should be reported only once in the project, except in the case of the sub-indicator. All persons reported under the sub-indicator must be reported under this main indicator as well. The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 to add a validation rule.
<b>Indicator ID and name</b>	<b>O.2.3.1 of which the number of staff deployed for visa processing</b>
<b>Measurement unit</b>	Absolute number of staff deployed
<b>Definition</b>	Visa processing means Member States authorities' examination and decision making on visa applications by Member States' from visa applications to visa issuing. For the purpose of this indicator, a person is reported also if he/she is part time dealing with visa processing.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associate results indicator</b>	<a href="#">R.2.8.</a> Number of new/upgraded consulates outside the Schengen area <a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for Visa applicants
<b>Comments</b>	When a person is deployed, he/she can be recorded and reported under this indicator. As this is a sub-indicator to the indicator 'Number of staff deployed to consulates in third countries', the same person must also be reported under the indicator 'Number of staff deployed to consulates in third countries'. The milestone, target and reported data, cannot exceed the milestone, target and reported data for the indicator 'Number of staff deployed to consulates in third countries'; in SFC2021 there will be a validation rule.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.4 Number of IT functionalities developed/maintained/updated</b>
<b>Measurement unit</b>	Absolute number of IT functionalities
<b>Definition</b>	<p>IT functionalities cover all aspects of IT systems including of large-scale IT systems falling within the scope of this specific objective. A functionality is the sum or any aspect of what a product, such as a software application or computing device, can do for a user. Thus, functionality means a group of certain software capabilities.</p> <p>Functionality that is developed means a new functionality.</p> <p>Functionality that is maintained/updated means any modification after its delivery to correct faults, to improve performance or other attributes. Example of update of functionalities: increase in query speed or storage space.</p> <p>Examples of functionalities:</p> <ul style="list-style-type: none"> <li>- For the Common Identity Repository (CIR): Create / Update and Delete</li> <li>- For the Shared Biometric Matching System (sBMS): Number of enrolments, verification, identification</li> <li>- For the Multiple Identity Detector (MID): Number of links created, number of yellow links resolved; a creation of a MID link is considered as a functionality.</li> </ul> <p>A functionality added by the national development, such as the increase in query speed or storage space may count as functionality.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<p><a href="#">R.2.8.</a> Number of new/updated consulates outside the Schengen area</p> <p><a href="#">R.2.8.1.</a> Number of consulates updated to enhance client-friendliness for Visa applicants</p>
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the functionality under this indicator while ensuring that each functionality is reported only once, and not the number of maintenance and upgrades.



<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.5 Number of large-scale IT systems developed/maintained/upgraded</b>
<b>Measurement unit</b>	Absolute number of large-scale IT systems
<b>Definition</b>	For the purpose of indicator, a large scale IT system developed means any development to the national VIS linked to the amendment of the VIS Regulation and any newly developed large-scale IT system. Large scale IT system maintained/upgraded means any modification after its delivery to correct faults, to improve performance or other attributes. It covers VIS and the maintenance and upgrade of any other newly created large-scale IT systems.
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the system under this indicator while ensuring that each system is reported only once within one project. The milestone, target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 to add a validation rule. All data reported under the sub-indicator must be reported under this main indicator as well. Only number of large-scale IT systems is reported, and not the number of maintenance or upgrades independently of whether it is developed and/or maintained and/or upgraded.
<b>Indicator ID and name</b>	<b>O.2.5.1 of which the number of large-scale IT systems developed</b>
<b>Measurement unit</b>	Absolute number of large-scale IT systems
<b>Definition</b>	For the purpose of indicator, a large scale IT system developed means any development to the national VIS linked to the amendment of the VIS Regulation and any newly developed large-scale IT system.
<b>Baseline</b>	0

<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associates result indicator</b>	n/a
<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the system under this indicator while ensuring that each system is reported only once within one project.</p> <p>The target and reported data for this indicator cannot exceed the target and reported data under the main indicator; to add a validation check in SFC.</p> <p>All data reported under the sub indicator, must be reported under the main indicator as well.</p>

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.6 Number of items of infrastructure maintained/repared</b>
<b>Measurement unit</b>	Absolute number of infrastructure
<b>Definition</b>	<p>Infrastructure means a tangible property of permanent nature which meets all of the following conditions:</p> <ul style="list-style-type: none"> <li>- It has an immobile nature (it is either permanently attached to the ground or to a property that is permanently attached to the ground and, in this case, it loses its identity through the incorporation and becomes a part of the immobile property to which it is attached)</li> <li>- Under normal conditions of use, including reasonable care and maintenance, it has an unlimited life period.</li> <li>- It retains its original shape and appearance with use.</li> </ul> <p>The maintenance and repair cover works performed to maintain the infrastructure in operating condition (e.g. painting, repairing plumbing) as well as major repairs that require large amounts of money, and increase the economic life of the asset.</p>
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS

<b>Associated result indicator</b>	<a href="#">R.2.8.</a> Number of new/upgraded consulates outside the Schengen area <a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for Visa applicants
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the infrastructure under this indicator while ensuring that each infrastructure is reported only once and not the number of maintenance or repairs.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>O.2.7 Number of real estates rented/depreciated</b>
<b>Measurement unit</b>	Absolute number of real estates
<b>Definition</b>	Real estate means a building or part of a building
<b>Baseline</b>	0
<b>Milestone 2024</b>	Set up by MS
<b>Target 2029</b>	Set up by MS
<b>Associated result indicator</b>	<a href="#">R.2.8.</a> Number of new/upgraded consulates outside the Schengen area <a href="#">R.2.8.1.</a> Number of consulates upgraded to enhance client-friendliness for Visa applicants
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the real estate under this indicator while ensuring that each real estate is reported only once and not the number repairs or depreciations.

## SO2 Result indicators

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>R.2.8 Number of new/upgraded consulates outside the Schengen area</b>
<b>Indicator definition</b>	A new consulate means the opening of a consular section in a location where the Member State concerned was not present.

	An upgraded consulate means an existing consulate where works has been performed to maintain it in operating condition (e.g. painting, repairing plumbing) as well as repairs or the extension of an existing consulate in the same location (city).
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of consulates
<b>Baseline</b>	0
<b>Target 2029</b>	To be set by the MS in line with the programme strategy The annual average number of new/upgraded consulates by the Member State outside the Schengen area in years 2018-2020 (EU and national funds) can be used as an initial reference for setting the target. On this basis, MS should identify the target based on the number of consulates that they plan to open/upgrade via the support of BMVI.
<b>Associated output indicator</b>	<a href="#">0.2.3.</a> Number of staff deployed to consulates in third countries <a href="#">0.2.3.1.</a> Number of staff deployed for visa processing <a href="#">0.2.4.</a> Number of IT functionalities developed / maintained / upgrade <a href="#">0.2.6.</a> Number of infrastructure maintained / repaired <a href="#">0.2.7.</a> Number of real estates rented / depreciated
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the consulate under this indicator while ensuring that each consulate is reported only once, not the number of upgrades. All consulates reported under the sub-indicator must be reported under this main indicator as well. The target and reported data should exceed or be equal to the milestone, target and reported data for the sub-indicator; in SFC2021 to add a validation rule.
<b>Indicator ID and name</b>	<b>R.2.8.1 of which the number of consulates upgraded to enhance client-friendliness for visa applicants</b>
<b>Indicator definition</b>	Client-friendliness includes any improvement made to enhance client comfort during physical meetings, development of digital means for visa application and processing, new/improved communication channels or material for visa applicants.
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of consulates

<b>Baseline</b>	0
<b>Target 2029</b>	To be set by the MS in line with the programme strategy As an initial reference for setting the target, the Member State can use the number of consulates upgraded to enhance client-friendliness for visa applicants in years 2018-2020 (EU and national funds). On this basis, MS should identify the target based on the number of consulates that they plan to open/upgrade via the support of BMVI.
<b>Associated output indicator</b>	<a href="#">0.2.1.</a> Number of projects supporting the digitalisation of visa processing <a href="#">0.2.2.</a> Number of participants supported <a href="#">0.2.2.1.</a> Number of participants in training activities <a href="#">0.2.3.</a> Number of staff deployed to consulates in third countries <a href="#">0.2.3.1.</a> Number of staff deployed for visa processing <a href="#">0.2.4.</a> Number of IT functionalities developed / maintained / upgraded <a href="#">0.2.6.</a> Number of infrastructure maintained / repaired <a href="#">0.2.7.</a> Number of real estates rented / depreciated
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the place under this indicator while ensuring that each consulate is to be reported only once, and not the number of upgrades. As this is a sub-indicator to the indicator 'Number of new/upgraded consulates outside the Schengen area', the same upgrades must also be reported under the indicator 'Number of new/upgraded consulates outside the Schengen area'. The target and the reported data for this indicator cannot exceed the data reported under indicator 'Number of new/upgraded consulates outside the Schengen area'; there will be a validation check in SFC2021.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>R.2.9 Number of addressed recommendations from Schengen evaluations in the area of the common visa policy</b>
<b>Indicator definition</b>	Schengen evaluation recommendation means a recommendation in the area of the common visa policy issued to the Member State or Schengen Associated Country in line with Article 15 of the Council Regulation No 1053/2013 establishing an evaluation and monitoring mechanism to verify the application of the Schengen acquis.

	For the purpose of this indicator only recommendations with financial implications in the area of common visa policy are reported
<b>Measurement unit of indicator and baseline</b>	Absolute number of addressed recommendations
<b>Baseline</b>	0
<b>Target 2029</b>	100% of recommendations from Schengen Evaluations in the area of the common visa policy with financial implication falling under the scope of this specific objective (excluding the recommendations in the area of border management and police cooperation)
<b>Associated output indicator</b>	n/a
<b>Comments</b>	<p>It is up to the Member State to determine the moment of recording and reporting the recommendation addressed under this indicator while ensuring that this is only done when the Commission has confirmed that the recommendation was addressed.</p> <p>Member States should report (under comments in table 6B Annex VII CPR) the total number of Schengen recommendations, issued in the field of the common visa policy, which have financial implications. This is a cumulative number, which should be updated every time when Member State receives recommendations with financial implications.</p> <p>Regarding the Schengen recommendations: After assessing submitted follow-up report, the Commission informs Member State on the agreement to close the recommendation. Once the new IT application KOEL enters into operation the Member States will automatically be notified when a recommendation is closed.</p>

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>R.2.10 Number of visa applications using digital means</b>
<b>Indicator definition</b>	An application using digital means is an application submitted using a digital platform in computer-readable format.
<b>Measurement unit of indicator</b>	Absolute number of visa applications made using digital means
<b>Baseline and target</b>	0

<b>Target 2029</b>	To be set by the MS in line with the programme strategy The target can be set by applying the expected share of applications through digital means in 2029 to the total estimated number of applications during the 2021-2029 period. It is recommended not to be overambitious nor too pragmatic in setting the target: while the aim would be to obtain higher results than in the past, success rates up to 100% are unlikely to be reached.
<b>Associated output indicator</b>	<a href="#">O.2.1.</a> Number of projects supporting the digitalisation of visa processing
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the place under this indicator while ensuring that it is done at least annually. Data collected by the Member State. It is not generated by specific projects. Member States should report (under comments in table 6B Annex VII CPR) the total number of visa applications covering those made by using digital and non-digital means.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>R.2.11 Number of initiated/improved forms of cooperation set up among Member States in visa processing</b>
<b>Indicator definition</b>	The cooperation should involve a partner from at least one MS (including Schengen Associated Countries) in addition to the host country. Cooperation includes, without being limited to: <ul style="list-style-type: none"> <li>- common application centres,</li> <li>- colocation,</li> <li>- consular cooperation mechanisms.</li> </ul>
<b>Measurement unit of indicator, baseline and target</b>	Absolute number of forms of cooperation
<b>Baseline</b>	0
<b>Target 2029</b>	To be set by the MS in line with the programme strategy

	The target can be set using as a reference the annual average of forms of cooperation in the years 2018-2020. On this basis, MS should identify the target based on the number of cooperation initiatives that they plan to initiate/improve via the support of BMVI.
<b>Associated output indicator</b>	n/a
<b>Comments</b>	It is up to the Member State to determine the moment of recording and reporting the forms of cooperation under this indicator while ensuring that each form of cooperation is reported only once regardless of whether it has been initiated and improved in the course of one project.

<b>Specific objective</b>	<b>SO2 Supporting the common visa policy (...)</b>
<b>Indicator ID and name</b>	<b>R.2.12 Number of participants who report 3 months after a training activity that they are using the skills and competences acquired during that training activity</b>
<b>Indicator definition</b>	Participant means a natural person benefiting directly from an operation (project) without being responsible for initiating or both initiating and implementing the operation (project) as set out in Article 2(36) CPR. For the purpose of this indicator, participant means a person dealing professionally with visa policy ('staff')
<b>Measurement unit of indicator and target</b>	Absolute number
<b>Baseline</b>	0
<b>Target 2020</b>	To be set by the MS in line with the programme strategy Number of persons from similar programme(s)/projects(s) supported by national or EU funds. Latest available data from the period 2014-2020 should be used. If data from several training is taken the average should be used to establish the baseline. Comparable data from other Member States can be used if deemed necessary.
<b>Associated output indicator</b>	<a href="#">0.2.2.1</a> . Number of participants in training activities



<p><b>Comments</b></p>	<p>Between 3-6 months after a participant has received the training, his/her result can be recorded and reported under this indicator.</p> <p>If a participant attended several training activities within the same project, the following steps should be taken for recording the data:</p> <ol style="list-style-type: none"> <li>(1) record the result of each participant 3-6 months after the participant finished each training activity,</li> <li>(2) calculate the overall result for each participant by establishing the average of the individual results reported under point 1 above. This step is carried out upon project closure.</li> <li>(3) If the overall result for the participant is positive, report it under the indicator. The overall result is considered to be positive when the majority of responses (&gt; 50%) from the participant indicated that he/she is using the skills and competences acquired during the training activity. If the overall result is 50:50 (e.g. two positive and two negative responses), the most recent result recorded should be reported as overall result for this participant.</li> </ol> <p>A result means the participants' assessment of whether he/she is using the skills acquired.</p> <p>The target and reported data of this indicator cannot be higher than the one for the indicator 'Number of participants in training activities'.</p> <p>For the reporting only: data broken down by gender and by age-bracket &lt;18, 18-60, &gt;60; SFC2021 to be adapted. The age of the participant is calculated from the date of birth and determined on the date of when the participant enters the project for the first time. Member States report on the breakdown and not on the total number of participants. The total number of participants will be calculated automatically by SFC2021.</p> <p>Male &lt;18  Male 18-60  Male &gt;60  Female &lt;18  Female 18-60  Female &gt;60  Non-binary &lt;18  Non-binary 18-60  Non-binary &gt;60  Total number of participants (generated automatically by SFC, no separate reporting needed)</p>
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